

2016

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Minneola

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	392,877	60,498	23.718
Bond and Interest	10-113	9	85,973	31,728	12.439
Library	12-1220	9	19,059	15,308	6.002
Library Employee Benefits	12-16,102	10	2,033	1,582	.621
Employee Benefits	12-16,102	10	22,731	11,096	4.351
Special Highway		11	62,704		
Water Utility		11	223,892		
Sewer Utility		12	82,200		
Trash Utility		12	50,000		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	941,469	120,212	47.131
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			2,550,743
Neighborhood Revitalization Rebate		15			Nov 1, 2015 Total Assessed Valuation

Assisted by:

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City KS 67801

Email:

pfriess@kmc-cpa.com

Attest: Oct 15, 2015

Rebecca Mishler
County Clerk

Sand Tedford
Mayor
City of Minneola
Governing Body



City of Minneola

			2016 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	392,877	60,498	
Bond and Interest	10-113	9	85,973	31,728	
Library	12-1220	9	19,059	15,308	
Library Employee Benefits	12-16,102	10	2,033	1,582	
Employee Benefits	12-16,102	10	22,731	11,096	
Special Highway		11	62,704		
Water Utility		11	223,892		
Sewer Utility		12	82,200		
Trash Utility		12	50,000		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	941,469	120,212	
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization Rebate		15			Nov 1, 2015 Total Assessed Valuation

Sarah Rodger
Mary
Steve

Governing Body

City of Minneola

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>114,760</u>
2. Debt service levy in 2015 budget	- \$	<u>27,697</u>
3. Tax levy excluding debt service	\$	<u>87,063</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ <u>0</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ <u>14,804</u>		
5b. Personal property 2014	- <u>13,975</u>		
5c. Increase in personal property (5a minus 5b)		+ <u>829</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015:			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:		<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>829</u>	
9. Total estimated valuation July 1, 2015	<u>2,550,854</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>2,550,025</u>	
11. Factor for increase (8 divided by 10)		<u>0.00033</u>	
12. Amount of increase (11 times 3)			+ \$ <u>28</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>87,091</u>	
14. Debt service levy in this 2016 budget		<u>31,728</u>	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>118,819</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>1,393</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>120,212</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Minneola

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,143	10,503	140	2	0	0
Bond and Interest	27,697	5,689	76	1	0	0
Library	16,243	3,336	44	1	0	0
Library Employee Benefits	1,752	360	5	0	0	0
Employee Benefits	17,925	3,682	49	1	0	0
TOTAL	114,760	23,570	314	5	0	0

County Treas Motor Vehicle Estimate 23,570
 County Treas Recreational Vehicle Estimate 314
 County Treas 16/20M Vehicle Estimate 5
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20539
 Recreational Vehicle Factor 0.00274
 16/20M Vehicle Factor 0.00004
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

City of Minneola

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvements	55,911	24,639	40,000	KSA 12-1,117
General	Equipment Reserve	-	20,000	40,000	KSA 12-1,118
General	Special Highway	-	-	30,000	KSA 12-1,119
Water Utility	Bond and Interest	30,000	30,000	30,000	KSA 12-825d
Totals		85,911	74,639	140,000	
Adjustments*					
Adjusted Totals		85,911	74,639	140,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Minneola

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005	9/1/2005	9/1/2015	4.00-5.75	175,000	21,000	3/1, 9/1	9/1	893	21,000	0	0
Series 2009	9/28/2009	11/1/2020	2.00-4.25	465,000	275,000	5/1, 11/1	11/1	10,288	40,000	9,313	45,000
Total G.O. Bonds					296,000			11,181	61,000	9,313	45,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KPWSLF Project No. 2780	3/26/2013	2/1/2034	2.16	712,780	695,483	2/1, 8/1	2/1, 8/1	14,866	29,027	14,236	29,656
Total Other					695,483			14,866	29,027	14,236	29,656
Total Indebtedness					991,483			26,047	90,027	23,549	74,656

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Minneola
Clark County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$16,081	\$15,308
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$2,400	\$3,336
Recreational Vehicle Tax	\$20	\$44
16/20M Vehicle Tax	\$0	\$1
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$18,601	\$18,789
Difference in Total Taxes:	\$188	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,494,792	\$2,550,854
Did Assessed Valuation Decrease?	No	
Levy Rate	6.511	6.001
Difference in Levy Rate:	(0.510)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Minneola

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	72,808	236,156	159,074
Receipts:			
Ad Valorem Tax	54,942	50,632	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,547	500	500
Motor Vehicle Tax	10,998	10,000	10,503
Recreational Vehicle Tax	164	100	140
16/20M Vehicle Tax	57	25	2
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	3,579	2,000	3,291
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	2,642	2,000	2,000
Local Sales Tax	200,497	45,000	42,500
Franchise Tax	42,198	40,000	37,500
Licenses, Permits, and Fees	2,042	2,000	2,000
Fines, Forfeitures, and Penalties	104,211	55,000	55,000
Charges for Services	15,686	15,200	12,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	565	500	250
Miscellaneous	10,163	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	451,291	232,957	176,186
Resources Available:	524,099	469,113	335,260

City of Minneola

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Personal Services	37,942	45,980	50,063
Contractual Services	72,605	80,000	80,000
Commodities	6,900	2,500	2,500
Capital Outlay	2,600	10,000	10,000
Total	120,047	138,480	142,563
Public Safety			
Fire Department	3,509	10,000	10,000
Law Enforcement	3,600	3,600	3,600
Total	7,109	13,600	13,600
Municipal Court			
Personal Services	7,570	10,000	15,000
Contractual Services	28,095	30,000	35,000
Total	35,665	40,000	50,000
Culture and Recreation			
Personal Services	38,758	41,250	45,455
Contractual Services	18,033	15,000	15,000
Commodities	11,290	5,000	5,000
Capital Outlay		10,000	10,000
Total	68,081	71,250	75,455
Total	0	0	0
Total	0	0	0
Page Total	230,902	263,330	281,618

(Note: Should agree with general sub-totals.)

City of Minneola

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	17,656	20,089	19,890
Receipts:			
Ad Valorem Tax	25,260	27,420	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,024	500	100
Motor Vehicle Tax	2,995	3,000	5,689
Recreational Vehicle Tax	42	40	76
16/20M Vehicle Tax	20	0	1
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special Assessments	17,257	12,143	0
Transfer from Water Utility	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	76,598	73,103	35,866
Resources Available:	94,254	93,192	55,756
Expenditures:			
Principal	60,000	61,000	45,000
Interest	13,645	11,181	9,313
Commissions			1,000
Cash basis reserve			30,000
Neighborhood Revitalization Rebate	520	1,121	660
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	74,165	73,302	85,973
Unencumbered Cash Balance Dec 31	20,089	19,890	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	94,767	84,301	85,973
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,973
Tax Required			30,217
Delinquent Comp Rate: 5.0%			1,511
Amount of 2015 Ad Valorem Tax			31,728

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	473	1,065	999
Receipts:			
Ad Valorem Tax	15,432	16,081	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,015	100	100
Motor Vehicle Tax	3,222	2,400	3,336
Recreational Vehicle Tax	47	20	44
16/20M Vehicle Tax	18	0	1
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,734	18,601	3,481
Resources Available:	20,207	19,666	4,480
Expenditures:			
Transfer to Related Municipal Entity	18,825	18,010	18,740
Neighborhood Revitalization Rebate	317	657	319
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,142	18,667	19,059
Unencumbered Cash Balance Dec 31	1,065	999	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	19,449	18,667	19,059
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,059
Tax Required			14,579
Delinquent Comp Rate: 5.0%			729
Amount of 2015 Ad Valorem Tax			15,308

City of Minneola

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-121	98	136
Receipts:			
Ad Valorem Tax	1,646	1,734	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	104	25	25
Motor Vehicle Tax	325	300	360
Recreational Vehicle Tax	5	0	5
16/20M Vehicle Tax	2	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,082	2,059	390
Resources Available:	1,961	2,157	526
Expenditures:			
Transfer to Related Municipal Entity	1,829	1,950	2,000
Neighborhood Revitalization Rebate	34	71	33
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,863	2,021	2,033
Unencumbered Cash Balance Dec 31	98	136	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,017	2,021	2,033
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,033
Tax Required			1,507
Delinquent Comp Rate: 5.0%			75
Amount of 2015 Ad Valorem Tax			1,582

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,058	8,665	8,331
Receipts:			
Ad Valorem Tax	9,843	17,746	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	858	100	100
Motor Vehicle Tax	2,996	2,000	3,682
Recreational Vehicle Tax	43	40	49
16/20M Vehicle Tax	18	5	1
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Miscellaneous	99		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,857	19,891	3,832
Resources Available:	21,915	28,556	12,163
Expenditures:			
General Government:			
Contractual Services	13,048	19,500	22,500
Neighborhood Revitalization Rebate	202	725	231
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,250	20,225	22,731
Unencumbered Cash Balance Dec 31	8,665	8,331	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	19,898	20,225	22,731
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,731
Tax Required			10,568
Delinquent Comp Rate: 5.0%			528
Amount of 2015 Ad Valorem Tax			11,096

City of Minneola

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,616	7,724	13,564
Receipts:			
State of Kansas Gas Tax	19,156	19,160	19,140
County Transfers Gas		0	0
Transfer from General			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,156	19,160	49,140
Resources Available:	50,772	26,884	62,704
Expenditures:			
Public Works:			
Personal Services	8,010	7,100	10,000
Contractual Services	1,600	4,720	48,000
Commodities	33,438	1,500	4,704
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,048	13,320	62,704
Unencumbered Cash Balance Dec 31	7,724	13,564	0
2014/2015/2016 Budget Authority Amount:	50,000	34,000	62,704

Adopted Budget

Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	84,313	78,087	34,194
Receipts:			
Charges for Services	169,111	160,000	190,000
Interest on Idle Funds			
Miscellaneous	14,160		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	183,271	160,000	190,000
Resources Available:	267,584	238,087	224,194
Expenditures:			
Public Works:			
Personal Services	57,953	60,000	66,000
Contractual Services	42,031	50,000	50,000
Commodities	14,120	15,000	20,000
Capital Outlay	20,595	5,000	14,000
Transfer to Bond and Interest	30,000	30,000	30,000
Debt Service:			
Principal	17,297	29,027	29,656
Interest and Commissions	7,501	14,866	14,236
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	189,497	203,893	223,892
Unencumbered Cash Balance Dec 31	78,087	34,194	302
2014/2015/2016 Budget Authority Amount:	275,000	256,597	223,892

2016

City of Minneola

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Sewer Utility			
Unencumbered Cash Balance Jan 1	8,380	13,562	10,562
Receipts:			
Charges for Services	67,193	69,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,193	69,000	72,000
Resources Available:	75,573	82,562	82,562
Expenditures:			
Public Works:			
Personal Services	39,174	42,000	46,200
Contractual Services	13,736	15,000	17,500
Commodities	7,601	10,000	13,500
Capital Outlay	1,500	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,011	72,000	82,200
Unencumbered Cash Balance Dec 31	13,562	10,562	362
2014/2015/2016 Budget Authority Amount:	84,500	86,200	82,200

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Trash Utility			
Unencumbered Cash Balance Jan 1	383	-539	155
Receipts:			
Charges for Services	42,612	43,400	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,612	43,400	50,000
Resources Available:	42,995	42,861	50,155
Expenditures:			
Public Works:			
Contractual Services	43,534	42,706	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,534	42,706	50,000
Unencumbered Cash Balance Dec 31	-539	155	155
2014/2015/2016 Budget Authority Amount:	47,000	50,000	50,000

See Tab B

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown.)

City of Minneapolis

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola
will meet on August 17, 2015 at 7:00 PM at the Civic Connection for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	287,943	22.993	310,039	20.500	392,877	60,498	23.717
Bond and Interest	74,165	10.571	73,302	11.102	85,973	31,728	12.438
Library	19,142	6.458	18,667	6.511	19,059	15,308	6.001
Library Employee Benefits	1,863	0.689	2,021	0.703	2,033	1,582	0.620
Employee Benefits	13,250	4.119	20,225	7.185	22,731	11,096	4.350
Special Highway	43,048		13,320		62,704		
Water Utility	189,497		203,893		223,892		
Sewer Utility	62,011		72,000		82,200		
Trash Utility	43,534		42,706		50,000		
Non-Budgeted Funds-A	644,243						
Totals	1,378,696	44.830	756,173	46.001	941,469	120,212	47.126
Less: Transfers	85,911		74,639		140,000		
Net Expenditure	1,292,785		681,534		801,469		
Total Tax Levied	112,285		114,760		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,504,812		2,494,792		2,550,854		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	416,000		356,000		296,000		
Revenue Bonds	0		0		0		
Other	0		607,538		695,483		
Lease Purchase Principal	16,895		7,330		0		
Total	432,895		970,868		991,483		

*Tax rates are expressed in mills

Brenda Stewart
City Official Title: City Clerk

City of Minneola

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	59,176	23.199	1,259
Bond and Interest	31,035	12.167	660
Library	14,973	5.870	319
Library Employee Benefits	1,548	0.607	33
Employee Benefits	10,854	4.255	231
TOTAL	117,586	46.097	2,502

2015 July 1 Valuation: 2,550,854

Valuation Factor: 2,550.854

Neighborhood Revitalization Subj to Rebate: 54,278

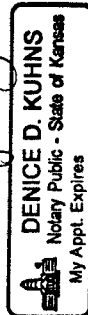
Neighborhood Revitalization factor: 54.278

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk -- bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 29th of July, 2015, and the last publication being on the 29th day of July, 2015.

Subscribed and sworn to before me this 29th day of July, 2015.



Denise D. Kuhns

My Appointment Expires: 5/9/19

Publication Fee: 98.00

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola

will meet on August 17, 2015 at 7:00 PM at the Civic Connection for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	287,943	22.993	310,039	20.500	392,877	60,498
Bond and Interest	74,165	10.571	73,302	11.102	85,973	31,728
Library	19,142	6.458	18,667	6.511	19,059	15,308
Library Employees Benefits	1,863	0.689	2,021	0.703	2,033	1,582
Employee Benefits	13,250	4.119	20,225	7.185	22,731	11,096
Special Highway	43,048		13,320		62,704	
Water Utility	189,497		203,893		223,892	
Sewer Utility	62,011		72,000		82,200	
Trash Utility	43,534		42,706		50,000	
Non-Budgeted Funds-A	644,243					
Totals	1,378,696	44.830	756,173	46.001	941,469	120,212
Less: Transfers	85,911		74,639		140,000	
Net Expenditure	1,292,785		681,534		801,469	
Total Tax Levied	112,285		114,760		xxxxxxx	
Assessed	2,504,812		2,494,792		2,550,854	
Valuation						
Outstanding Indebtedness,						
January 1,						
G.O. Bonds	416,000		356,000		296,000	
Revenue Bonds	0		0		0	
Other	0		607,538		695,483	
Lease Purchase Principal	16,895		7,330		0	
Total	432,895		970,868		991,483	

*Tax rates are expressed in mills

Brenda Stewart
City Official Title: City Clerk